## WHY BALDRIGE?

WESTFIELD WASHINGTON SCHOOLS A CONTINUING JOURNEY

## **CHANGE!**

#### USE YOUR PHONES TO SHARE YOUR RESPONSE

## PRESENT PERFORMANCE

MARK KEEN

#### MISSION

## The mission of Westfield Washington Schools is to provide meaningful and engaging work in the pursuit of profound learning.

#### VISION

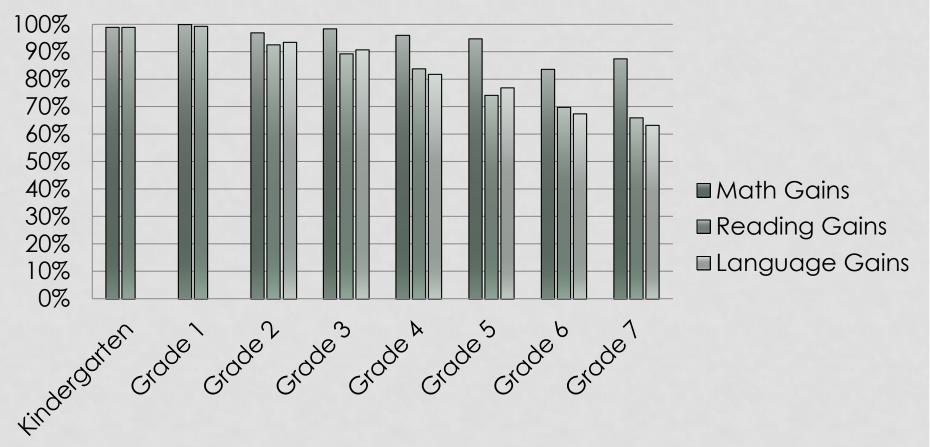
## Westfield Washington Schools will be <u>the</u> world-class learning organization focused on continuous quality growth for all.

## ADVANCED PLACEMENT HISTORY

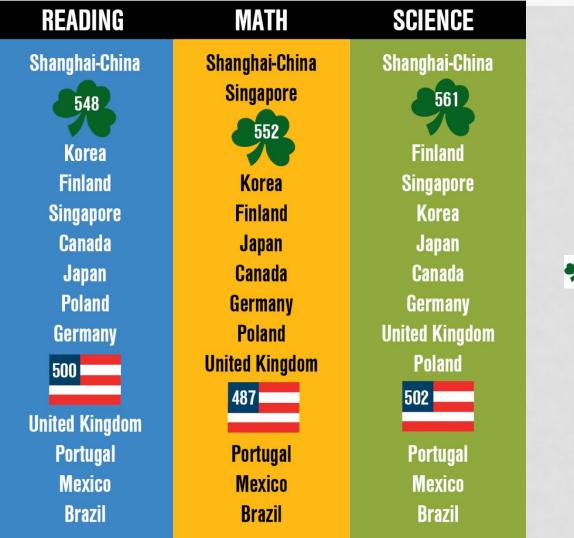
Total Passing								
Year	Percent Passed	Number Passed	Number Taking Exam					
2007	50.32%	79	157					
2008	42.78%	80	187					
2009	51.99%	144	277					
2010	39.76%	198	501					
2011	53.95%	287	534					
2012	61.50%	437	710					
2013	75.60%	442	584					
2014	78.40%	620	791					
2015	80.95%	952	1,176					

#### NWEA

**Student Growth** 



#### PISA



📌 = WWS 📕 = USA

#### **END-OF-COURSE ASSESSMENTS**

- 98.9% of our seniors passed English 10
- 99.5% of our seniors passed Algebra I

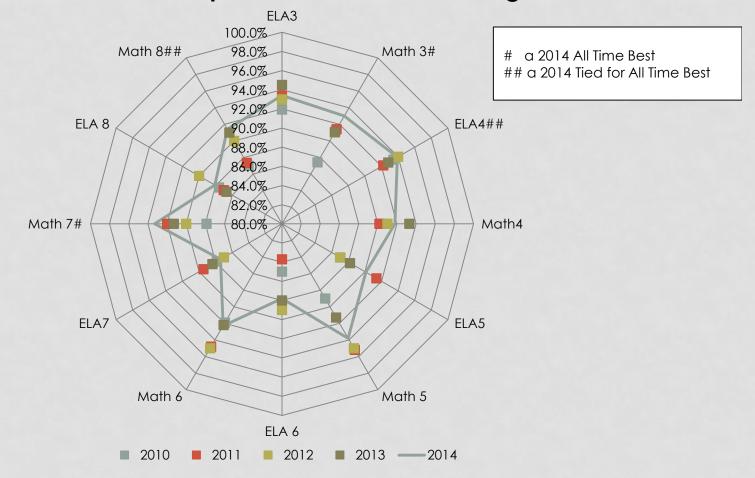
Leading to . . . . . . .

## **GRADUATION RATE**

School Corporation	Non-waivered Graduation Rate	Waivered Graduation Rate
Westfield	96.5%	97.8%
Zionsville	95.1%	96.2%
Carmel	96.4%	97.2%
Brownsburg	95.8%	98.3%
Hamilton Heights	90.1%	92.5%
Plainfield	92.6%	94.1%
Hamilton Southeastern	92.8%	94.6%
Noblesville	92.0%	94.3%
Center Grove	89.2%	92.6%
Sheridan	91.6%	96.4%
Avon	92.1%	97.1%

#### ISTEP+

#### **Continuous Improvement of ISTEP Passing**



#### HUMAN RESOURCES

## The process that drives everything.

#### ALIGN-DEPLOY-STABILIZE

# Student Achievement Safety Finance

## A PROCESS HISTORY

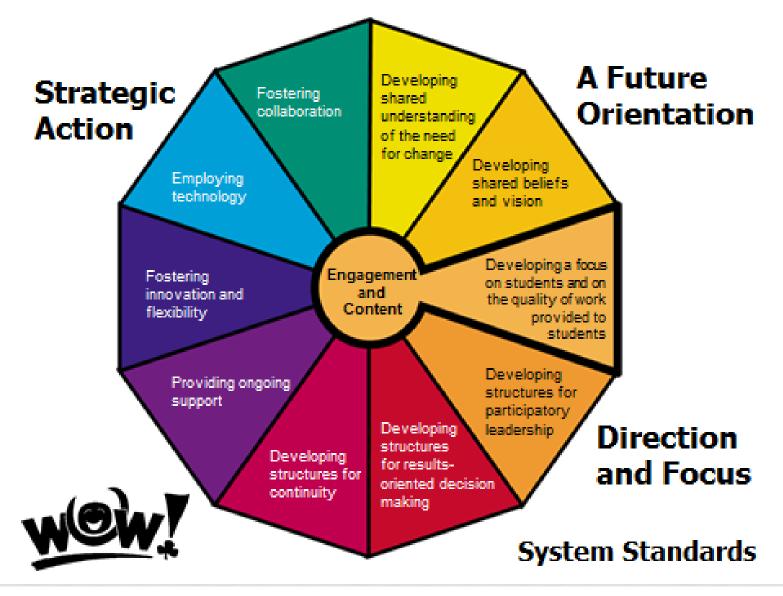
LYNN SCHEMEL

## **GOOD TO GREAT...LEARNING!**

ISTEP+ 2001 Fall		ISTEP+ 2009 Spring			ISTEP+ 2014 Spring			
	Math	LA		Math	LA		Math	LA
3 <sup>rd</sup>	77	77	3 <sup>rd</sup>	85	85	3 <sup>rd</sup>	93	93
4 <sup>th</sup>	NA	NA	4 <sup>th</sup>	84	90	4 <sup>th</sup>	91	94
5 <sup>th</sup>	NA	NA	5 <sup>th</sup>	85	88	5 <sup>th</sup>	94	90
6 <sup>th</sup>	77	67	6 <sup>th</sup>	87	85	6 <sup>th</sup>	91	88
7 <sup>th</sup>	NA	NA	7 <sup>th</sup>	85	86	7 <sup>th</sup>	93	87
8 <sup>th</sup>	81	79	8 <sup>th</sup>	83	83	8 <sup>th</sup>	91	88

DTO

#### **THE SCHLECTY CENTER-WOW!**



## **OUR FIRST AUDIT**

#### Assessing District Capacity

#### The Capacity to:

#### Focus on the Future

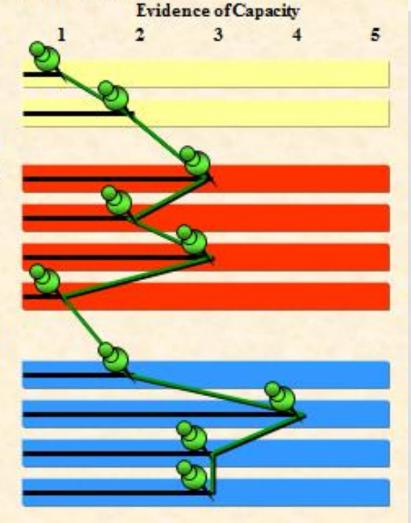
- Developing shared understanding of the need for change
- 2. Developing shared beliefs and vision

#### Maintain Direction

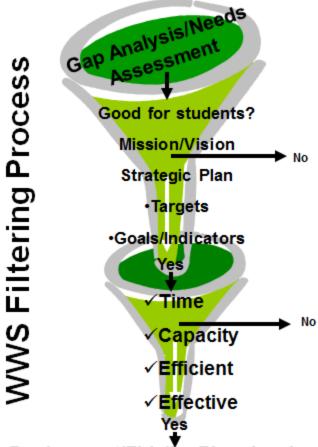
- Developing focus on the student and on product quality
- Developing structures for participatory leadership
- 5. Developing structures for results-oriented decision making
- 6. Developing structures for continuity

#### Act Strategically

- 7. Providing ongoing support
- 8. Fostering innovation and flexibility
- 9. Employing technology
- 0. Fostering collaboration



## STRATEGIC PLANNING – 2006, 2011



Process

**WWS** 

Deployment/Fidelity Plan developed

#### Westfield Washington Schools 2011-2016 Strategic Plan

#### Student Learning:

By 2016:

- WWS graduation rates will have continually exceeded 90%.
- 58% of WWS graduates will have graduated with an Honors diploma.
- 97% of WWS graduates will have passed the English 10 End of Course Assessment (ECA).
- > 97% of WWS graduates will have passed the Algebra 1 End of Course Assessment (ECA).
- > 52% of WWS graduates will have scored 3 or above on at least one Advanced Placement (AP) exam.
- > WWS students in grade levels three through eight will meet or exceed 90% ISTEP+ passing rates for combined English/Language Arts and Math (ELA/Math).
- > WWS students in grades two through eight will sustain a national ranking of the 90th percentile or greater for meeting growth targets in NWEA reading, math, and language.
- > WWS students in grades two through eight with sustain a national ranking of the 90<sup>th</sup> percentile or greater in spring NWEA Mean RIT national comparisons for reading, math, and language.
- The percentage of students meeting/exceeding NWEA growth targets is the same across key segments.
- > The mean NWEA RIT for students in all segments will improve similarly to improvement of the total WWS student population.

#### Safe and Healthy Environment:

Continuously over five years:

- Each building will achieve an exemplary rating during 100% of its safety preparedness exercises.
- > 90% of students, staff, parents, and community members will report an overall satisfaction level of satisfied or very satisfied with Westfield Washington Schools.
- WWS students will sustain a 97% or greater attendance rate each trimester.

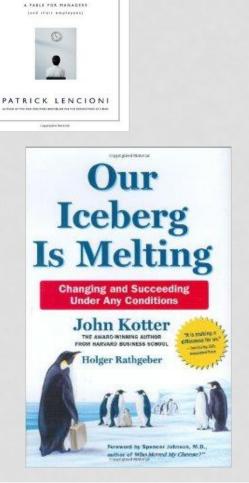
#### Fiscal Responsibility:

Continuously over five years:

- WWS will achieve 8% year-end cash balances in all funds.
- > Total expenditures per student in non-instructional funds will not increase by more than 1% per year. Available expenditures will be directed to the General Fund to meet instructional needs.







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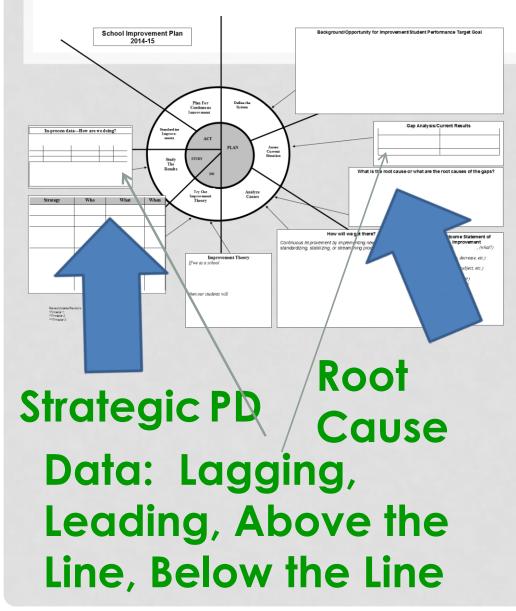




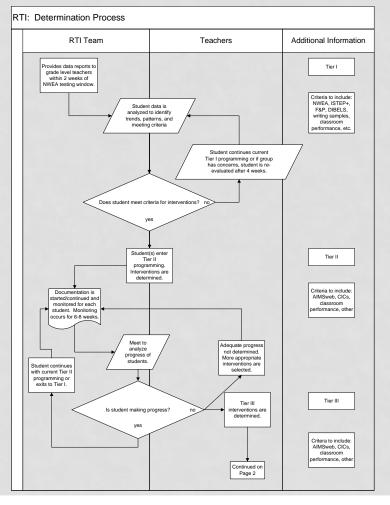


THE RITZ-CARLTON®

#### **LEARNING-PROCESSES!**



#### Cross-Functional



### LEARNING-CONTINUOUS QUALITY GROWTH CONTINUES!

#### Systematic Approaches and Deployment

- Key Support Processes
- Leadership System Effectiveness
- Innovation
- Reward and Recognition
- Competitors, external suppliers, partners
- Comparative and Trend Data
  - Budgetary, operational performance
  - Segmentation
  - Comparatives



#### USE YOUR PHONES TO PARTICIPATE

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